8.3 Corinella Pathway Gaps project

Division	**Place Making**
Council Plan Strategic Objective	**Healthy Community** *An inclusive community that embraces its lifestyle and supports health and wellbeing*

Declaration

The author has no general or material interests in relation to this report.

Summary

The purpose of this report is to seek Council approval to utilise developer contributions to the sum of $198,000 to complete construction works for the Corinella Pathway Gaps project.

Recommendation

That Council:

- **Authorise required additional budget of $198,000 to be accessed through the developers' contribution, current available funding is $282,498.**
- **Approve the expenditure of $198,000 for the Corinella Footpath Gaps Project to enable the final works to be completed.**

Background

In 2022/23, Council allocated developers' contribution from the Resort and Recreation Funds of $282,498 for this project through adoption of the 2022/23 budget.

This contribution was not accessed and subsequently not carried over into 2023/24 capital works program. This project has been included in Council's adopted 2023/24 Capital Works Program.

The project relates to construction of a new footpath along Albon Street between Peters Street and Smythe Street and The Esplanade, in Corinella.

Construction works commenced in October 2023 and are expected to be completed in late April 2024.

Discussion

The Corinella Pathways Gaps project came into the 2022/23-2023/24 Capital Works Program. The works include but were not limited to:

- Construction of a 1.5-metre-wide fibre reinforced concrete path from Smythe Street to Corinella Jetty (along Smyth Street and Peters Street), service adjustments for water, power and Telstra services, and alterations for stormwater pit lids, as required. Where the new path crosses driveways extra depth concrete was placed.

- Construction of a 2.0-metre-wide fibre reinforced concrete path along The Esplanade from Peters Street to Hamilton Street, including retaining wall, safety fencing, Disability Discrimination Act (DDA) parking/access improvements and pedestrian road safety device (refuge).
- Construction of a 1.5-metre-wide fibre reinforced concrete path from Smythe Street to Corinella Jetty (via Albion Street crossing Smyth Street and The Esplanade) service adjustments for water, power and Telstra services, and alterations for stormwater pit lids, as required. Where the new path crosses driveways extra depth concrete was placed. A refuge was included in this alignment to allow for crossing Smythe Street.
- Minor vegetation trimming to allow for the construction of the new footpath.
- New footpath laybacks at intersections and connection of path to existing bus stop.
- Some existing driveways will be replaced with plain reinforced concrete at no cost to the property owner. The reason for the replacement of some driveways is to allow the correct crossfall and match new levels for the path.



Additional works were identified throughout the project. This includes but not limited to:

- replacement of existing timber bollards
- additional seating and picnic tables
- pedestrian signage and fencing
- extra reinstatement works.

These additional works have impacted the adopted budget more than 20%. Therefore triggering the requirement for Council resolution and is in line with the Procurement Policy.

In 2022/23, Council allocated developers contribution of $282,498 to this project. This contribution was not accessed and subsequently not carried over into 2023/24 capital works program.

Sustainability Implications

There are no sustainability implications associated with this report.

Finances

To ensure the successful delivery of the entire project, Council had allocated within the 2022/23 Capital works program through the developers' contribution the amount of $282,498, although this contribution was not accessed.

However, as the project has started an additional funding amount of $198,000 is required to complete the project.

The funding requirement is made up of:

Council Contribution 2023/24	$253,000
Carry over funds 2022/23	$41,738
Total Adopted Budget 2023/24	**$294,738**
Developer Contribution (Resort and Recreation funds – 2022/23)	$198,000*
TOTAL REQUIRED FUNDS	**$492,738**

*denotes request to approve additional funds to complete project

Stakeholders

The stakeholders for this report include:

- Bass Coast Shire Council, ratepayers, and visitors
- Corinella and surrounding public and business owners

Conclusion

To complete this project, approval to make additional funding available through the developers' contribution in the sum of $198,000.

Governing Documents

- Bass Coast Shire Council's Procurement Policy

Attachments

Nil